Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Apr 24, 2025 17:32:18 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One hundred six crore forty lakh sixty one thousand only (Rs.1,06,40,61,000/-) - Quarterly Distribution of Budget for the Skill Development, Entrepreneurship and Innovation Secretariat - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:1552 **Dated:24-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Skill Development, Entrepreneurship and Innovation Secretariat for an amount of Rs. 1,06,40,61,000 /- Rupees One hundred six crore forty lakh sixty one thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Skill Development, Entrepreneurship and Innovation Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Secretary, Skill Development, Entrepreneurship and Innovation Department, AP Secretariat

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Skill Development, Entrepreneurship and Innovation Secretariat

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 80 General							
M.H. 003 Training							
G.S.H. 11 State Development Schemes							
S.H. 22 Skill Development Training Programmes							
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	75,00,00,000	18,75,00,000	18,75,00,000	18,75,00,000	18,75,00,000	75,00,00,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	4,17,44,000	1,04,36,000	1,04,36,000	1,04,36,000	1,04,36,000	4,17,44,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	18,52,57,000	4,63,14,250	4,63,14,250	4,63,14,250	4,63,14,250	18,52,57,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	33,93,000	8,48,250	8,48,250	8,48,250	8,48,250	33,93,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 22 Skill Development Training Programmes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,41,38,000	1,35,34,500	1,35,34,500	1,35,34,500	1,35,34,500	5,41,38,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 22 Skill Development Training Programmes	1,54,68,000	38,67,000	38,67,000	38,67,000	38,67,000	1,54,68,000	0
M.J.H. 2251 Secretariat - Social Services							
M.H. 090 Secretariat							
S.H. 19 Department of Skill Entrepreneurship and Innovation							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	56,000	14,000	14,000	14,000	14,000	56,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 134 Hiring of Private Vehicles	5,40,000	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	80,000	28,000	16,000	16,000	20,000	80,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	35,000	12,250	7,000	7,000	8,750	35,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
M.J.H. 2515 Other Rural Development Programmes							
M.H. 003 Training							
G.S.H. 11 State Development Schemes							
S.H. 08 Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	36,52,000	12,78,200	7,30,400	7,30,400	9,13,000	36,52,000	0
S.D.H. 312 Other Grants-in-Aid	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	25,28,000	6,32,000	6,32,000	6,32,000	6,32,000	25,28,000	0
Total	**1,06,40,61,000**	**26,66,62,950**	**26,56,91,400**	**26,56,91,400**	**26,60,15,250**	**1,06,40,61,000**	**0**

DDO Annexure

Department: **Skill Development, Entrepreneurship and Innovation Secretariat**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202800031122170171VN	27001701095	18,75,00,000	18,75,00,000	18,75,00,000	18,75,00,000	75,00,00,000
2202800031122310312VN	27001701095	1,04,36,000	1,04,36,000	1,04,36,000	1,04,36,000	4,17,44,000
2202800031122370373VN	27001701095	4,63,14,250	4,63,14,250	4,63,14,250	4,63,14,250	18,52,57,000
2202800031122380381VN	27001701095	8,48,250	8,48,250	8,48,250	8,48,250	33,93,000
2202807891122310312VN	27001701095	1,35,34,500	1,35,34,500	1,35,34,500	1,35,34,500	5,41,38,000
2202807961122310312VN	27001701095	38,67,000	38,67,000	38,67,000	38,67,000	1,54,68,000
2251000900019110111VN	27001701095	14,000	14,000	14,000	14,000	56,000
2251000900019130131VN	27001701095	7,000	4,000	4,000	5,000	20,000
2251000900019130134VN	27001701095	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000
2251000900019130135VN	27001701095	52,500	30,000	30,000	37,500	1,50,000
2251000900019130137VN	27001701095	28,000	16,000	16,000	20,000	80,000
2251000900019130139VN	27001701095	12,250	7,000	7,000	8,750	35,000
2251000900019290297VN	27001701095	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
2515000031108310311VN	27001701095	12,78,200	7,30,400	7,30,400	9,13,000	36,52,000
2515000031108310312VN	27001701095	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
2515000031108370373VN	27001701095	6,32,000	6,32,000	6,32,000	6,32,000	25,28,000
	Total	**26,66,62,950**	**26,56,91,400**	**26,56,91,400**	**26,60,15,250**	**1,06,40,61,000**